**BOARD PRESENTATION SCHEDULE: Budget & Finance**

**AUGUST**

* Tax rate/Tax collection

**SEPTEMBER**

* 2023-24 Budget Update

**OCTOBER**

* 2022-23 Fiscal Year End
* Audit Report

**NOVEMBER**

* 2023-24 YTD Operations
* Electric Bus Mandate

**DECEMBER**

* Budget Process Review

**JANUARY**

* 24-25 State Aid: Governor’s proposal
* Rollover budget 24-25

**FEBRUARY**

* Tax Cap review
* Capital Project Update

**MARCH**

* 2024-25 Department Budgets

**APRIL**

* 24-25 State Aid: Finalized
* 2024-25 Budget

**MAY**

* Budget Hearing

**JUNE**

* Capital Project Status